

**NATIONAL NON-DOMESTIC RATES RETURN - NDR1
2021-22**

Please e-mail to: nndr.statistics@communities.gov.uk by no later than 31 January 2021.
In addition, a certified copy of the form should be returned by no later than **31 January 2021** to the same email address

All figures must be entered in whole £

If you are content with your answers please return this form to MHCLG as soon as possible

Select your local authority's name from this list:

Craven
Crawley
Croydon
Dacorum
Darlington UA
Dartford

Authority Name
E-code
Local authority contact name
Local authority contact number
Local authority e-mail address

Crawley
E3834
Stuart Keast
01293 438613
stuart.keast@crawley.gov.uk

Ver 1.1

PART 1A: NON-DOMESTIC RATING INCOME

COLLECTIBLE RATES

1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments

£
111,399,741

TRANSITIONAL PROTECTION PAYMENTS

2. Sums due to the authority

0

3. Sums due from the authority

489,950

COST OF COLLECTION (See Note A)

4. Cost of collection formula

219,374

5. Legal costs

0

6. Allowance for cost of collection

219,374

SPECIAL AUTHORITY DEDUCTIONS

7. City of London Offset : Not applicable for your authority

0

DISREGARDED AMOUNTS

8. Amounts retained in respect of Designated Areas

0

9. Amounts retained in respect of Renewable Energy Schemes (see Note B)
of which:

5,120

9a. sums retained by billing authority

5,120

9b. sums retained by major precepting authority

0

10. Amounts retained in respect of Shale Oil and Gas Sites Schemes (see Note C)

0

NON-DOMESTIC RATING INCOME

11. Line 1 plus line 2, minus lines 3, 6 - 9 and 10

110,685,297

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Local Authority : **Crawley**

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PART 1B: PAYMENTS

This page is for information only; please do not amend any of the figures

The payments to be made, during the course of **2021-22** to:

- i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013;
- ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be
- iii) transferred by the billing authority from its Collection Fund to its General Fund,

are set out below

	Column 1 Central Government	Column 2 Crawley	Column 3 West Sussex County Council	Column 4	Column 5 Total
	£	£	£	£	£
Retained NDR shares					
12. % of non-domestic rating income to be allocated to each authority in 2021-22	50%	40%	10%	0%	100%
Non-Domestic Rating Income for 2021-22					
13. Non-domestic rating income from rates retention scheme	55,342,648	44,274,119	11,068,530	0	110,685,297
14. (less) deductions from central share	0				0
15. TOTAL:	55,342,648	44,274,119	11,068,530	0	110,685,297
Other Income for 2021-22					
16. add: cost of collection allowance		219,374			219,374
17. add: amounts retained in respect of Designated Areas		0			0
18. add: amounts retained in respect of renewable energy schemes		5,120	0		5,120
19. add: amounts retained in respect of Shale oil and gas sites schemes		0	0	0	0
20. add: qualifying relief in Designated Areas		0	0	0	0
21. add: City of London Offset		0			0
22. add: in respect of Port of Bristol hereditament		0			0
Estimated Surplus/Deficit on Collection Fund					
23. Surplus/Deficit at end of 2020-21 (including adjustment for three year spread)	-20,241,194	-16,192,955	-5,162,066	0	-41,596,216
TOTAL FOR THE YEAR					
24. Total amount due to authorities	35,101,454	28,305,658	5,906,464	0	69,313,575

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PART 1C: SECTION 31 GRANT (See Note D)

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Estimated sums due from Government via Section 31 grant, to compensate authorities for the cost of changes to the business rates system announced in the 2013 to 2016 Autumn Statements, 2020 spending review, and 2017 (March and November), 2018 (October) Budgets

	Column 2 Crawley	Column 3 West Sussex County Council	Column 4	Column 5 Total
	£	£	£	£
Multiplier Cap				
25. Cost of cap on 2014-15, 2015-16 and post-2018-19 and freezing of 2021-22 small business rates multipliers	2,307,135	576,717	0	2,883,852
Small Business Rate Relief				
26. Cost of doubling SBRR & threshold changes for 2021-22	604,599	151,150	0	755,749
26a. Additional compensation for loss of supplementary multiplier income	90,369	22,592	0	112,961
27. Cost to authorities of maintaining relief on "first" property	9,679	2,420	0	12,099
Rural Rate Relief				
28. Cost to authorities of providing 100% rural rate relief	0	0	0	0
Supporting Small Businesses Relief				
29. Cost to authorities of providing relief	7,488	1,872	0	9,360
Designated Areas qualifying relief in 100% pilot areas				
30. Cost to authorities of providing relief	0	0	0	0
Telecoms Relief				
31. Cost to authorities of providing relief	0	0	0	0
Local newspaper relief				
32. Cost to authorities of providing relief	0	0	0	0
TOTAL FOR THE YEAR				
33. Amount of Section 31 grant due to authorities to compensate for reliefs	3,019,270	754,751	0	3,774,021

NB To determine the amount of S31 grant due to it, the authority will have to add / deduct from the amount shown in line 33, a sum to reflect the adjustment to tariffs / top-ups in respect of the multiplier cap (See notes for Line 33)

This completed Excel form should be e-mailed to nndr.statistics@communities.gov.uk and any relevant precepting authorities by the Chief Financial / Section 151 Officer. The email should include the officer's electronic signature and the following statement:

I confirm that the entries in this form are the best I can make on the information available to me and amounts are calculated in accordance with regulations made under Schedule 7B to the Local Government Act 1988. I also confirm that the authority has acted diligently in relation to the collection of non-domestic rates.

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
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Ver 1.1

Local Authority : Crawley

PART 2: NET RATES PAYABLE

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas) Complete this column	Column 2 Designated areas Do not complete this column	Column 3 TOTAL (All BA Area) Do not complete this column
	£		£
GROSS RATES PAYABLE (All data should be entered as +ve unless specified otherwise) - see Note E			
1. Rateable Value at <input type="text" value="31/12/2020"/>	<input type="text" value="270,209,185"/>	<input type="text"/>	<input type="text" value="270,209,185"/>
2. Small business rating multiplier <input type="text" value="49.9"/> for 2021-22 (pence)			
3. Gross rates 2021-22 (RV x multiplier)	<input type="text" value="134,834,383"/>	<input type="text"/>	
4. Estimated growth/decline in gross rates (+ = increase, - = decrease)	<input type="text" value="376,708"/>	<input type="text"/>	
5. Forecast gross rates payable in 2021-22	<input type="text" value="135,211,091"/>	<input type="text"/>	<input type="text" value="135,211,091"/>
TRANSITIONAL ARRANGEMENTS (See Note F)			
6. Revenue foregone because increases in rates have been deferred (Show as -ve)	<input type="text" value="-126,228"/>	<input type="text"/>	<input type="text" value="-126,228"/>
7. Additional income received because reductions in rates have been deferred (Show as +ve)	<input type="text" value="616,178"/>	<input type="text"/>	<input type="text" value="616,178"/>
8. Net cost of transitional arrangements	<input type="text" value="489,950"/>	<input type="text"/>	
9. Changes as a result of estimated growth / decline in cost of transitional arrangements (+ = decline, - = increase)	<input type="text" value="0"/>	<input type="text"/>	
10. Forecast net cost of transitional arrangements	<input type="text" value="489,950"/>	<input type="text"/>	<input type="text" value="489,950"/>
TRANSITIONAL PROTECTION PAYMENTS (See Note F(a))			
11. Sum due to/(from) authority	<input type="text" value="-489,950"/>	<input type="text"/>	<input type="text" value="-489,950"/>

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Local Authority : Crawley

PART 2: NET RATES PAYABLE

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
MANDATORY RELIEFS (See Note G) (All data should be entered as -ve unless specified otherwise)			
Small Business Rate Relief			
12. Forecast of relief to be provided in 2021-22	-1,930,892		-1,930,892
13. of which: relief on existing properties where a 2nd property is occupied	-23,000		-23,000
14. Additional yield from the small business supplement (Show as +ve)	3,128,883		3,128,883
15. Net cost of small business rate relief (line 12 + line 14)	1,197,991		1,197,991
Charitable occupation			
16. Forecast of relief to be provided in 2021-22	-3,286,353		-3,286,353
Community Amateur Sports Clubs (CASCs)			
17. Forecast of relief to be provided in 2021-22	-33,307		-33,307
Rural rate relief			
18. Forecast of relief to be provided in 2021-22	0		0
Telecoms relief (see Note H)			
19. Forecast of relief to be provided in 2021-22	0		0
20. Forecast of mandatory reliefs to be provided in 2021-22 (Sum of lines 15 to 19)	-2,121,669		-2,121,669
21. Changes as a result of estimated growth/decline in mandatory relief (+ = decline, - = increase)	0		
22. Total forecast mandatory reliefs to be provided in 2021-22	-2,121,669		-2,121,669
UNOCCUPIED PROPERTY (See Note J) (All data should be entered as -ve unless specified otherwise)			
Partially occupied hereditaments			
23. Forecast of 'relief' to be provided in 2021-22	-50,000		-50,000
Empty premises			
24. Forecast of 'relief' to be provided in 2021-22	-7,207,438		-7,207,438
25. Forecast of unoccupied property 'relief' to be provided in 2021-22 (Line 23 + line 24)	-7,257,438		

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Local Authority : Crawley

PART 2: NET RATES PAYABLE

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
26. Changes as a result of estimated growth/decline in unoccupied property 'relief' (+ = decline, - = increase)	0		
27. Total forecast unoccupied property 'relief' to be provided in 2021-22	-7,257,438		-7,257,438

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Local Authority : Crawley

PART 2: NET RATES PAYABLE

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
DISCRETIONARY RELIEFS (See Note K) (All data should be entered as -ve unless specified otherwise)			
Charitable occupation			
28. Forecast of relief to be provided in 2021-22	-262,953		-262,953
Non-profit making bodies			
29. Forecast of relief to be provided in 2021-22	-163,548		-163,548
Community Amateur Sports Clubs (CASCs)			
30. Forecast of relief to be provided in 2021-22	-2,228		-2,228
Rural shops etc			
31. Forecast of relief to be provided in 2021-22	0		0
Small rural businesses			
32. Forecast of relief to be provided in 2021-22	0		0
Other ratepayers (refer to guidance for further details)			
33. Forecast of relief to be provided in 2021-22	0		0
	<i>of which:</i>		
34. Relief given to Case A hereditaments			
35. Relief given to Case B hereditaments	0		
36. Forecast of discretionary relief to be provided in 2021-22 (Sum of lines 28 to 33)	-428,729		-428,729
37. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase)	0		
38. Total forecast discretionary relief to be provided in 2021-22	-428,729		-428,729

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Local Authority : Crawley

PART 2: NET RATES PAYABLE

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT (See Note L) (All data should be entered as -ve unless specified otherwise)			
Rural Rate Relief			
39. Forecast of relief to be provided in 2021-22	0		0
Supporting Small Businesses Relief			
40. Forecast of relief to be provided in 2021-22	-17,792		-17,792
Local newspaper relief			
41. Forecast of relief to be provided in 2021-22	0		0
42. Forecast of discretionary reliefs funded through S31 grant to be provided in 2021-22 (Sum of lines 39 to 41)	-17,792		-17,792
43. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)	0		
44. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2021-22	-17,792		-17,792
NET RATES PAYABLE			
45. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs	£ 125,875,413		£ 125,875,413

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Local Authority : Crawley

PART 3: COLLECTABLE RATES AND DISREGARDED AMOUNTS

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas) Complete this column	Column 2 Designated Areas Do not complete this column	Column 3 TOTAL (All BA Area) Do not complete this column
	£	£	£
NET RATES PAYABLE			
1. Sum payable by rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs	125,875,413	0	125,875,413
(LESS) LOSSES			
2. Estimated bad debts in respect of 2021-22 rates payable	-1,888,131	0	-1,888,131
3. Estimated repayments in respect of 2021-22 rates payable	-12,587,541	0	-12,587,541
COLLECTABLE RATES			
4. Net Rates payable less losses	111,399,741	0	111,399,741
DISREGARDED AMOUNTS			
5. Renewable Energy	5,120	0	5,120
6. Shale oil and gas sites scheme (see Note C)	0	0	0
7. Transitional Protection Payment		0	
8. Baseline		0	
DISREGARDED AMOUNTS			
9. Total Disregarded Amounts		0	0
DESIGNATED AREAS IN 100% BRR AUTHORITIES			
10. Designated Areas Qualifying Relief: Not applicable	0	0	0
DEDUCTIONS FROM CENTRAL SHARE			
11. Designated Areas Qualifying Relief	0	0	0
Port of Bristol			
12. In respect of Port of Bristol: Not applicable	0		0
DEDUCTIONS FROM CENTRAL SHARE			
13. Total Deductions	0	0	0

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Local Authority : Crawley

PART 4: ESTIMATED COLLECTION FUND BALANCE

(Please refer to guidance notes for details about these cells.)

OPENING BALANCE

1. Opening Balance (From Collection Fund Statement)

£

£

-838,666

BUSINESS RATES CREDITS AND CHARGES

2. Business rates credited and charged to the Collection Fund in 2020-21

86,427,239

3. Sums written off in excess of the allowance for non-collection

0

4. Changes to the allowance for non-collection

-1,417,060

5. Amounts charged against the provision for alteration of lists and appeals following RV list changes

4,080,000

6. Changes to the provision for alteration of lists and appeals

-8,642,724

7. Total business rates credits and charges (Total lines 2 to 6)

80,447,455

OTHER RATES RETENTION SCHEME CREDITS (enter as +ve)

8. Transitional protection payments received, or to be received in 2020-21

0

9. Transfers/payments to the Collection Fund for end-year reconciliations

0

10. Transfers/payments into the Collection Fund in 2020-21 in respect of a previous year's deficit

0

11. Total Other Credits (Total lines 8 to 10)

0

OTHER RATES RETENTION SCHEME CHARGES (enter as -ve)

12. Transitional protection payments made, or to be made, in 2020-21

-1,575,093

13. Payments made, or to be made, to the Secretary of State in respect of the central share in 2020-21

-62,174,861

14. Payments made, or to be made to, major precepting authorities in respect of business rates income in 2020-21

-12,434,972

15. Transfers made, or to be made, to the billing authority's General Fund in respect of business rates income in 2020-21

-49,739,889

16. Transfers made, or to be made, to the billing authority's General Fund; and payments made, or to be made, to a precepting authority in respect of disregarded amounts in 2020-21

-217,760

17. Transfers/payments from the Collection Fund for end-year reconciliations

0

18. Transfers/payments made from the Collection Fund in 2020-21 in respect of a previous year's surplus

-1,388,989

19. Total Other Charges (Total lines 12 to 18)

-127,531,564

20. Adjustment for 3 year spread (See Note M)

6,326,559

ESTIMATED SURPLUS/(DEFICIT) ON COLLECTION FUND IN RESPECT OF FINANCIAL YEAR 2020-21 - Surplus (positive), Deficit (Negative)

£

21. Opening balance plus total credits, less total charges, plus adjustment for three year spread (Total lines 1, 7, 11, 19 & 20)

-41,596,216

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Local Authority : Crawley

PART 4a: ESTIMATED COLLECTION FUND BALANCE
Adjustment for three year spend

(Please refer to guidance notes for details about these cells.)

CALCULATION OF EXCEPTIONAL BALANCE

1. Estimated surplus/deficit for 2020-21 excluding adjustment for 3 year spend (total Part 4 lines 1, 7, 11 & 19)		-47,922,775
2. Prior year surplus/deficit (total Part 4 lines 1, 10 & 18)		-2,227,655
3. Current total estimate of retail, nursery & local newspaper relief in 2020-21	36,954,961	
4. NNDR1 2020-21 estimate of retail discount relief	749,680	
5. Compensation due to retail, nursery & local newspaper relief (line 3 minus line 4)		36,205,281
6. Exceptional balance (line 1 minus line 2 plus line 5)		-9,489,839
7. Amount to be added to surplus/deficit calculation as "adjustment for 3 year spread"		6,326,559

APPORTIONMENT OF ESTIMATED SURPLUS DEFICIT

8. Surplus/deficit to be apportioned (Part 4 line 21)	-41,596,216
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	Column 1 Central Government	Column 2 Crawley	Column 3 West Sussex County Council	Column 4	Column 5 Total
	£	£	£	£	£
9. % for distribution of prior year surplus/deficit (ie 2019-20)	25%	20%	55%	0%	100%
9a. Prior year surplus (+)/deficit (-)	-556,914	-445,531	-1,225,210	0	-2,227,655
10. % for distribution of in-year surplus/deficit (ie 2020-21)	50%	40%	10%	0%	100%
10a. In-year surplus (+)/deficit (-)	-18,102,641	-14,482,112	-3,620,528	0	-36,205,281
11. % for distribution of spread amount (2020-21)	50%	40%	10%	0%	100%
11a. Spread amount	-1,581,640	-1,265,312	-316,328	0	-3,163,280
12. Total (total lines 9a, 10a, 11a)	-20,241,194	-16,192,955	-5,162,066	0	-41,596,216